

St James Leith Fresh Look - 2012

The Vestry would welcome your views on its proposals below for actions we might take to refresh our building. Costs are ball park figures and assume we do some non-skilled work ourselves

| Aim | Minimum actions (steps we definitely want to take) | Estimated Cost for Minimum Action | My View (tick one option in each line) | | | | An extended vision (additional steps we might take depending on energies & resources) | Additional Cost for Extended Vision | My View (tick one option in each line) | | | |
|--|---|-----------------------------------|--|------|---------|----------|---|-------------------------------------|--|------|---------|----------|
| | | | Must Do | Good | Neutral | Don't Do | | | Must Do | Good | Neutral | Don't Do |
| 1. Crèche: to make it a much more pleasant place to spend time in during the week, and to work more effectively as a place for little ones and carers. More connection with other parts of building desirable. Possible other uses such as rector meetings? | 1.1 New warm practical carpet for main area, lino for wc and storage area. Floor may need levelling. | £950 | | | | | 1.11 Insert glass (fireproof) panels in existing door | £1,000 | | | | |
| | 1.2 Reconsider fixtures - re-organise cupboards and storage so shelves are safe and practical for toys and other storage. | £300 | | | | | 1.12 New partition and fitted shelving, storage, play space designed to make the room more playful and flexible for other uses | £1,150 | | | | |
| | 1.3 Redecorate walls and ceiling (Potentially: blackboard paint, pinboard coverings - Walls white for animation by pictures etc) | £150 | | | | | 1.13 Improved lighting and electrics - wall lights/ task lights. | £700 | | | | |
| | 1.4 Remove redundant pipes at high level | £100 | | | | | | | | | | |
| | 1.5 New soft furniture | £200 | | | | | | | | | | |
| | 1.6 Audio link from church | n/a | | | | | | | | | | |
| | TOTAL ESTIMATED COST OF 1 | £1,700 | | | | | TOTAL ESTIMATED ADDITIONAL COST OF 1 | £2,850 | | | | |

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| 2. Light in corridors and small halls: a more light-filled sequence of spaces that are enjoyable to move through, and inviting connections with the main space. | 2.1 Cleaning rooflight panels in small hall, crèche and WCs - consider addition of hinged system so cleaning could be done more easily? | £450 | | | | | 2.11 Replace/upgrade 2 doors at back of church with new doors with glass (fireproof) panels. | £2,000 | | | | |
| | 2.2 New lighting (e.g.. wall lights) in corridors | £2,100 | | | | | 2.12 A new rooflight and timber/ plaster ceiling amendments in porch area | £1,900 | | | | |
| | 2.3 Wall redecoration, resite plaques, painting or other (mural?). | £1,400 | | | | | 2.13 Replace glass in circular rooflight in corridor. | £500 | | | | |
| | TOTAL ESTIMATED COST OF 2 | £3,950 | | | | | TOTAL ESTIMATED ADDITIONAL COST OF 2 | £4,400 | | | | |

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| 3. Sanctuary: a calm and de-cluttered reflective place, with significant objects such as the stone font highlighted by positioning / lighting. | 3.1 Replacement of sanctuary carpet | £1,300 | | | | | 3.14 Timber fitted cupboards & shelving to either side of sanctuary (floor to ceiling so that it appeared as neat new lined 'walls') - for vestment, cloth storage, music equipment, communion cloths, silver. | £4,700 | | | | | |
| | 3.2 New lighting highlighting and repositioning of objects such as the stone font, cross. | £950 | | | | | | 3.15 Explore scope to make space suitable for prayer. | £0 | | | | |
| | 3.3 General de-cluttering- equipment out of sight. | £0 | | | | | | | | | | | |
| | 3.4 Replacing the existing concertina screen. | £2,000 | | | | | | | | | | | |
| | TOTAL ESTIMATED COST OF 3 | £4,250 | | | | | | | TOTAL ESTIMATED ADDITIONAL COST OF 3 | £4,700 | | | |

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| 4. Main (worship) space: to refresh the main hall as a space which encourages worship and welcome, combining what is good in the look and feel of the original space with practical potential for transformative worship and flexibility to welcome other users | 4.1 Re-sanding and varnishing the hall floor | £2,000 | | | | | 4.11 New pendant ceiling lights which up and downlight the space. | £1,600 | | | | |
| | 4.2 Replacement and/or upgrade of boards, including improved wall spotlighting. | £1,200 | | | | | | | | | | |
| | 4.3 Explore different ways of replacing boards in a way that the full height windows can be open to space. | £800 | | | | | | | | | | |
| | 4.4 Removal of excess paint etc, sanding and re-varnishing of existing timber wall panels and screens throughout. | £100 | | | | | | | | | | |
| | 4.5 Replace soiled/damaged chairs | £1,200 | | | | | | | | | | |
| | TOTAL ESTIMATED COST OF 4 | £5,300 | | | | | | TOTAL ESTIMATED ADDITIONAL COST OF 4 | £1,600 | | | |

OVERALL TOTALS FOR ALL FOUR AIMS

£15,200

£13,550